

Fort Wayne

801 Leesburg Road
 Fort Wayne, IN 46808
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Contact: Ken Housden, General Manager
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General Information

Type of Service Fixed Route/Demand
 Response/Point Deviation
Service Area Fort Wayne Metropolitan Area
Service Population 218,133

Service Hours

Weekday 5:45 am - 9:30 pm
Saturday 7:45 am - 6:15 pm
Sunday N/A

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer N/A
Other/Special

Pass \$45.00/Month; Youth/E&D \$22.00/Month
 10 Ride Card Youth/E&D \$6.00; All Day Pass \$3.00;
 All Day Pass Youth/E&D \$1.50; Youth Summer Fun
 Pass \$25.00/3 months

Personnel

	Full-Time	Part-Time
Operations	86	13
Maintenance	13	5
Administration	4	1
	<u>103</u>	<u>19</u>

Operation Characteristics

Revenue Vehicles	51
Peak Hour Fleet	37
Base Fleet	29
Fuel Consumption (gal)	366,802

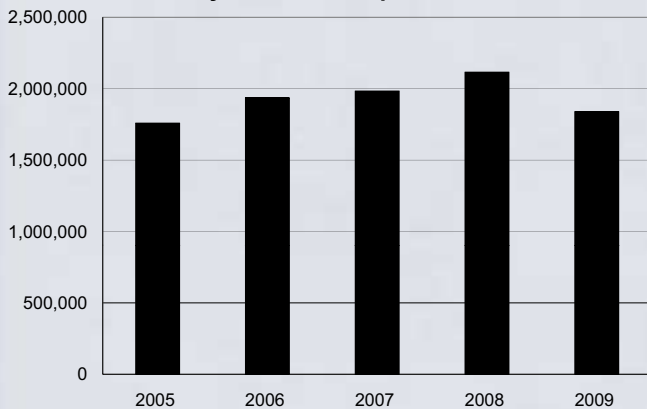
Ridership Trends

2005	1,758,336
2006	1,935,587
2007	1,983,424
2008	2,115,622
2009	1,839,367

2009 Highlights

- Initiated campus Link circulator in partnership with IPFW & Ivy Tech using CMAQ funding.
- Initiated discounted monthly bus pass promotion for IPFW & Ivy Tech students, faculty & staff.
- Received \$4.1 million in ARRA stimulus funding for capital improvement projects.
- Purchased five (5) light transit buses manufactured in Elkhart, IN and three (3) CampusLink buses.
- Recalled laid off drivers, hired five additional drivers and successfully negotiated union contract.
- Received 2008 Safety Award from the Indiana Transportation Association.

System Ridership Trend





Legislative District

Indiana Senate 17, 20
 Indiana House 79, 80, 81, 82, 83, 84, 85

U.S. Congressional 3

Productivity

Total Passenger Boardings 1,837,479
 Total Vehicle Miles 1,804,465
 Revenue Vehicle Miles 1,660,550
 Revenue Vehicle Hours 129,848

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.03
 Operating Expense per Passenger Trip \$5.92
 Passenger Trips per Total Vehicle Mile 1.02
 Passenger Trips per Capita 8.42

Financial Performance

Operating Subsidy \$9,513,852
 Operating Subsidy Ratio 87%
 Locally Derived Income \$6,803,003
 Locally Derived Income Per Operating Expense \$0.63
 Fare Recovery Ratio 12%

Operating Expense Summary

Operator Salaries/Wages	\$3,129,177
Other Salaries/Wages	\$1,200,043
Fringe	\$3,179,174
Services	\$711,172
Materials and Supplies	\$1,868,308
Utilities	\$126,358
Casualty/Liability	\$441,348
Purchased Transportation	\$59,997
Other	\$159,569
Total Expenses	\$10,875,146
Fixed Route Expenses	\$9,314,956
Demand Response Services	\$1,560,190

Revenue Summary

Fare Revenue	\$1,254,491
Contract/Other	\$106,803
Local Assistance	\$5,441,709
State Assistance	\$1,866,978
Federal Assistance	\$2,205,165
Total Revenue	\$10,875,146

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
10	1998	Gillig	Yes	37+2wc	Diesel
4	1998	Gillig	Yes	29+2wc	Diesel
4	2002	Gillig	Yes	27+2wc	Diesel
4	2002	Gillig	Yes	32+2wc	Diesel
12	2005	Glaval	Yes	10+5wc	Diesel
1	2006	Supreme	Yes	14+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
3	2009	EIDorado	Yes	26+2wc	Diesel
5	2009	Glaval	Yes	10+5wc	Diesel
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