



Fort Wayne

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Fort Wayne, IN 46808
(260) 432-4546

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General Information

Type of Service Fixed Route and Demand Response
Service Area Fort Wayne Metropolitan Area
Service Population 268,485

Service Hours

Weekday 5:45 AM - 9:30 PM
Saturday 7:45 AM - 6:15 PM
Sunday CLOSED

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer 1.25
Other/Special

ACCESS \$2.50; Monthly Pass \$45.00/\$22.00
Day Pass \$3.00/\$1.50; Youth Summer Pass \$25.00

Personnel

| | Full-Time | Part-Time |
|----------------|------------|-----------|
| Operations | 89 | 5 |
| Maintenance | 12 | 6 |
| Administration | 7 | 0 |
| | <u>108</u> | <u>11</u> |

Operation Characteristics

| | |
|------------------------|---------|
| Revenue Vehicles | 52 |
| Peak Hour Fleet | 40 |
| Base Fleet | 32 |
| Fuel Consumption (gal) | 340,220 |

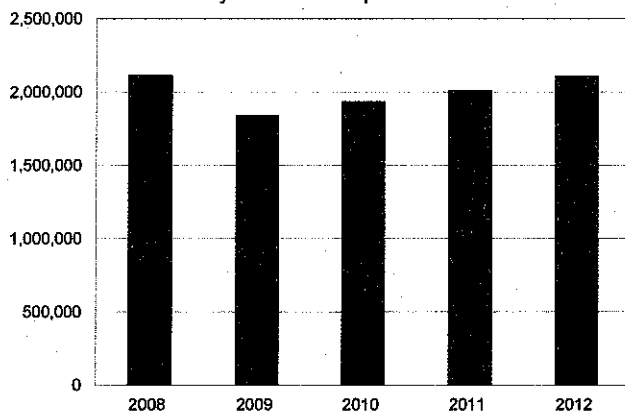
Ridership Trends

| | |
|------|-----------|
| 2008 | 2,115,622 |
| 2009 | 1,839,367 |
| 2010 | 1,935,204 |
| 2011 | 2,012,009 |
| 2012 | 2,108,967 |

2012 Highlights

- Received seven (7) hybrid fixed route & nine (9) flexroute & paratransit buses
- Received 2011 Safety Award from Indiana Transportation Association (5 of the past 6 years)
- Ridership exceeded 2 million passenger trips - a 5% increase
- Continued emphasis on providing safe, dependable, and courteous service

System Ridership Trend





Fort Wayne Public Transportation Corporation/Citilink

Operating Expense Summary

| | |
|--------------------------|---------------------|
| Operator Salaries/Wages | \$3,345,729 |
| Other Salaries/Wages | \$1,279,361 |
| Fringe | \$3,349,706 |
| Services | \$742,884 |
| Materials and Supplies | \$1,772,011 |
| Utilities | \$95,112 |
| Casualty/Liability | \$231,709 |
| Purchased Transportation | \$108,571 |
| Other | \$178,772 |
| Total Expenses | \$11,103,855 |
| Fixed Route Expenses | \$9,798,627 |
| Demand Response Services | \$1,305,228 |

Revenue Summary

| | |
|----------------------|---------------------|
| Fare Revenue | \$1,440,277 |
| Contract/Other | \$207,715 |
| Local Assistance | \$5,375,734 |
| State Assistance | \$2,058,316 |
| Federal Assistance | \$2,021,813 |
| Total Revenue | \$11,103,855 |

Legislative District

Indiana Senate 14, 15, 16, 19
 Indiana House 79, 80, 81, 82, 83, 84, 85

U.S. Congressional 3

Productivity

| | |
|---------------------------|-----------|
| Total Passenger Boardings | 2,108,967 |
| Total Vehicle Miles | 1,834,098 |
| Revenue Vehicle Miles | 1,693,173 |
| Revenue Vehicle Hours | 122,697 |

Performance/Service Effectiveness

| | |
|--|--------|
| Operating Expense per Total Vehicle Mile | \$6.05 |
| Operating Expense per Passenger Trip | \$5.27 |
| Passenger Trips per Total Vehicle Mile | 1.15 |
| Passenger Trips per Capita | 7.86 |

Financial Performance

| | |
|--|-------------|
| Operating Subsidy | \$9,455,863 |
| Operating Subsidy Ratio | 85% |
| Locally Derived Income | \$7,023,726 |
| Locally Derived Income Per Operating Expense | \$0.63 |
| Fare Recovery Ratio | 13% |

Fleet Inventory

| Number of Vehicles | Year Purchased | Vehicle Manufacturer | ADA Accessible | Vehicle Capacity | Engine Type |
|--------------------|----------------|----------------------|----------------|------------------|-------------|
| 5 | 1998 | Gillig | Yes | 37+2wc | Diesel |
| 4 | 2002 | Gillig | Yes | 27+2wc | Diesel |
| 4 | 2002 | Gillig | Yes | 32+2wc | Diesel |
| 2 | 2006 | Gillig | Yes | 32+2wc | Diesel |
| 6 | 2008 | Gillig | Yes | 32+2wc | Diesel |
| 3 | 2009 | El Dorado | Yes | 26+2wc | Diesel |
| 5 | 2009 | Glaval | Yes | 10+5wc | Diesel |
| 4 | 2010 | Glaval | Yes | 14+2wc | Diesel |
| 7 | 2010 | Gillig | Yes | 32+2wc | Hybrid |
| 1 | 2011 | Glaval | Yes | 14+2wc | Diesel |
| 1 | 2011 | Glaval | Yes | 10+5wc | Diesel |
| 2 | 2012 | Gillig | Yes | 32+2wc | Hybrid |
| 1 | 2012 | Glaval | Yes | 14+2wc | Diesel |
| 7 | 2012 | Glaval | Yes | 10+5wc | Diesel |
| 52 | | | | | |