



# Fort Wayne Public Transportation Corporation/Citilink

## Operating Expense Summary

Operator Salaries/Wages	\$3,339,249
Other Salaries/Wages	\$1,345,796
Fringe	\$3,513,884
Services	\$793,628
Materials and Supplies	\$1,957,882
Utilities	\$120,695
Casualty/Liability	\$242,271
Purchased Transportation	\$66,727
Other	\$182,581
<b>Total Expenses</b>	<b>\$11,562,713</b>
Fixed Route Expenses	\$10,123,259
Demand Response Services	\$1,439,454

## Revenue Summary

Fare Revenue	\$1,378,905
Contract/Other	\$557,539
Local Assistance	\$5,513,252
State Assistance	\$1,971,789
Federal Assistance	\$2,141,228
<b>Total Revenue</b>	<b>\$11,562,713</b>

## Legislative District

Indiana Senate 14, 15, 16, 19  
 Indiana House 79, 80, 81, 82, 83, 84, 85  
 U.S. Congressional 3

## Productivity

Total Passenger Boardings	2,035,336
Total Vehicle Miles	1,862,072
Revenue Vehicle Miles	1,757,636
Revenue Vehicle Hours	123,306

## Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$6.21
Operating Expense per Passenger Trip	\$5.68
Passenger Trips per Total Vehicle Mile	1.09
Passenger Trips per Capita	7.58

## Financial Performance

Operating Subsidy	\$9,626,269
Operating Subsidy Ratio	83%
Locally Derived Income	\$7,449,696
Locally Derived Income Per Operating Expense	\$0.64
Fare Recovery Ratio	12%

## Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1998	Gillig	Yes	37+2wc	Diesel
4	2002	Gillig	Yes	27+2wc	Diesel
4	2002	Gillig	Yes	32+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
3	2009	EIDorado	Yes	26+2wc	Diesel
5	2009	Glaval	Yes	10+5wc	Diesel
1	2009	Glaval	Yes	10+5wc	Diesel
7	2010	Gillig	Yes	32+2wc	Hybrid
4	2010	Glaval	Yes	14+2wc	Diesel
1	2010	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	14+2wc	Diesel
2	2012	Gillig	Yes	32+2wc	Hybrid
7	2012	Glaval	Yes	10+5wc	Diesel
5	2013	Gillig	Yes	32+2wc	Hybrid

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# Fort Wayne

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## General Information

Type of Service	Fixed Route and Demand Response
Service Area	Fort Wayne Metropolitan Area
Service Population	268,485

## Service Hours

Weekday	5:45 AM - 9:30 PM
Saturday	7:45 AM - 6:15 PM
Sunday	Closed

## Fare Structure

Base	\$1.25
Youth	\$0.60
Elderly/Disabled	\$0.60
Transfer	\$1.25
Other/Special	
Monthly Pass Fixed Route	\$45.00/\$22.00
Access	\$2.50, Day Pass \$3.00/\$1.50

## Personnel

	Full-Time	Part-Time
Operations	92	5
Maintenance	12	6
Administration	7	0
	<u>111</u>	<u>11</u>

## Operation Characteristics

Revenue Vehicles	55
Peak Hour Fleet	41
Base Fleet	33
Fuel Consumption (gal)	332,570

## Ridership Trends

2009	1,839,367
2010	1,935,204
2011	2,012,009
2012	2,108,967
2013	2,035,336

## 2013 Highlights

- Citilink Central Station received Downtown Improvement District Design & Technology award
- Received five (5) hybrid fixed route buses
- Serve as ticket agent & terminal for intercity bus - 10 routes/day
- Added MedLink fixed route in partnership with Parkview Health Services
- Coordinated with the City of Fort Wayne to produce Bus Fort Wayne Plan

System Ridership Trend

